

# **Development Committee Meeting Notes**

Date: Monday, 8/18/2025

Time: 5:30pm

Present: Station Manager Nathan Vandiver

Directors Mike Frost, Carmen Garnica, Jamie Bair, Ethan Scarl,

Meagon Bradley, Jill Blanchard

Staff Arty Wall, Mike Ftaclas

Volunteers Sekoynia Azikiwe, Tyson Stanger

Note taker: Jill Blanchard

# **AGENDA**

- Welcome and introductions
- Current KBOO messaging
- Fall Fundraising Drive KBOO Out Loud!
  - o Goals
  - o Other details
- Annual Meeting
  - o Committee help needed
- Major donors
- Business partnerships
- Grants
- Estate Planning and Charitable Giving
  - Testimonials
- Operating Plan goals
- Announcements
- Adjournment

### **NOTES**

#### Welcome and Introductions

### Messaging

- Fall fundraising dive
  - o KBOO Out Loud
    - Mailer included letter from Board President, Mike Frost regarding loss of CPB funding

President's Letter | Fall Drive 2025

- The Fall Drive Pitch Guide includes messaging regarding the loss of CPB funding
  - 25FD Pitch Guide (1).pdf
  - FY25 Additional Pitch Language.pdf

### **Fall Drive**

- KBOO Out Loud
  - Begins on National Radio Day Wednesday, 8/20
  - Ends after the Annual Meeting Saturday, 9/20
  - Goal = \$62,000
    - \$45,000 on-air\$20,000 mailer\$1000-\$2000 merch
  - Fall Drives in the past have averaged revenue of approximately \$60,000.
  - KBOO fundraising drives strive to make more money year after year

## **Annual Meeting**

- WHEN: Saturday, 9/20
  - 11:30am until 2:30pm (doors at 11am)
    - Community gathering at Bar Bar from 2pm until 5pm
- WHERE: Mississippi Studios
  - o 3939 N Mississippi Avenue
- DETAILS
  - Hosted by KBOO's Youth Collective
  - Featuring Mr. Vale's Math Class (funk band)
- Major/loyal donor invitations
  - Postcards via USPS



- To be mailed the week of 8/25
- Emails from <u>jillboard@kboo.org</u>
  - To be sent Friday, 9/12
- Major/loyal donor phone calls begin Saturday, 9/13
  - Development Committee assistance needed
    - Thank donors for their ongoing support
    - Ask about donors' connections to KBOO, what is their "story"?
    - Invite donors to Annual Meeting
    - Ask about donation plans for the remainder of the year
- Committee help needed:
  - Call major/loyal donor starting Saturday, 9/13
  - Serve as KBOO ambassadors
  - Annual Meeting setup/cleanup

## **Major donors**

- Thank you cards
  - Jamie is taking over management of the major donor thank you card process.
    - They will be managing the master spreadsheet and assigning names for thank you cards to Board and development Committee members.
    - See Jamie or Jill for additional cards/envelopes/stamps

### **Business partnerships**

- Meagan is managing the process for business outreach.
  - Look for an email from Meagan with instructions for business outreach
    - Boo Beat One Sheet.pdf
    - Partnership Packet.pdf
    - KBOO Business Outreach general script.pdf
  - Development Committee support request: businesses
    - Identify new underwriting and advertising partners
      - Make visits, calls, and emails to local businesses with Partnership Package and Boo Beat One Sheet
        - Send Kate, engagement@kboo.org, contact information of
    - Charity of Choice partners
      - Sign up KBOO to receive a portion of a business' proceeds for a particular day
      - Email Kate and Nathan, <u>manager@kboo.org</u>, with the information of the business that will hold the charity of choice event



- Community calendar
  - To add to KBOO's Community Calendar, complete the Google Form KBOO Community Calendar Form

### **Grants**

- Recently applied for grants:
  - Oregon Community Foundation
  - United Way of Oregon
  - Autzen
  - Reeser Family Foundation
  - o RAAC
  - o Pacific Power
  - Metro
- Development Committee support request: grants
  - Send prospects to Danielle, <u>accounting@kboo.org</u>, and Arty, <u>membership@kboo.org</u>

### **Operating Plan Goals**

- Board and Staff are currently reviewing the draft of the 2026-2027 Operating Plan.
- There are 2 overarching goals for the 2026-2027 Operating Plan:
  - Stabilize finances
  - Stabilize operations
- In order to accomplish the overarching goals, Membership and Engagement's draft subgoals are:
  - 1. Define what "membership" means at KBOO and outline membership benefits. 2026
  - 2. Revive and update the KBOO Blog
    - 2026
  - 3. Develop quarterly publication plan for KBOO's Zine 2026
  - 4. Increase the number of communications with Spanish translation 2026
  - 5. Build KBOO's video presence 2026-2027
  - 6. Develop content for new website 2026-2027
  - 7. Develop internship opportunities 2027
  - 8. Plan KBOO Community Radio's 60th Anniversary event 2027



- In order to accomplish the overarching goals, the draft sub goals for revenue and fundraising are:
  - 1. Develop metrics for success that include more than just dollar amounts 2026
  - 2. Strengthen and grow KBOO's membership 2026-2027
  - 3. Build capacity for more grant writing 2026
  - 4. Increase the number of business partnerships 2026-2027
  - 5. Develop at least 1 new stream of revenue 2026
  - 6. Develop at least 1 new stream of revenue 2027

Staff and board will submit feedback before 9/15 so that the board of directors can approve the Operating Plan during the September board meeting once the budget vote has taken place.

#### **Announcements**

• Arty will bring a strategy for ongoing events to the board meeting on Monday, 8/25

## **Next Meeting**

- Monday, 9/15/2025
  - o 5:30pm
  - Hybrid
    - In the station
    - Via Zoom

